



STATE OF GEORGIA

***OFFICE OF THE GOVERNOR***

**Sonny Perdue**  
**GOVERNOR**

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**Governor Perdue Announces August Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of August 2005 (FY06) totaled \$1,296,959,000 compared to \$1,240,527,000 for August 2004 (FY05), an increase of \$56,432,000 or 4.5 percent.

The percentage increase year-to-date for FY06 compared to FY05 is 10.8 percent.

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**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Net Revenue Collections** (unaudited - 000's)

<u>GENERAL FUND</u>	<u>For the Month Ended</u>		<u>\$</u> <u>Change</u>	<u>%</u> <u>Change</u>
	<u>August 2004</u> <u>(FY 2005)</u>	<u>August 2005</u> <u>(FY 2006)</u>		
<b>Tax Revenues:</b>				
Income Tax - Individual	\$633,645	\$638,789	\$5,144	0.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$789,364	\$834,743	\$45,379	5.7%
Local Sales Tax Distribution	\$(310,755)	\$(327,847)	\$(17,092)	-5.5%
Sales Tax Refunds/Adjustments	\$(4,378)	\$(8,636)	\$(4,258)	-97.3%
Net Sales and Use Tax - General	\$474,231	\$498,260	\$24,029	5.1%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$26,828	\$34,264	\$7,436	27.7%
Motor Fuel Excise Tax	\$42,713	\$42,265	\$(448)	-1.0%
Total Motor Fuel Taxes	\$69,541	\$76,529	\$6,988	10.0%
Income Tax - Corporate	\$(1,955)	\$20,009	\$21,964	1123.5%
Tobacco Taxes	\$19,372	\$19,536	\$164	0.8%
Alcohol Beverages Tax	\$11,923	\$11,830	\$(93)	-0.8%
Estate Tax	\$5,017	\$1,501	\$(3,516)	-70.1%
Property Tax	\$1,664	\$1,849	\$185	11.1%
Motor Vehicle - Tag, Title & Fees	\$22,433	\$28,552	\$6,119	27.3%
Total Tax Revenues	\$1,235,871	\$1,296,855	\$60,984	4.9%
<b>Other Revenues:</b>				
Other Fees and Sales	\$4,656	\$104	\$(4,552)	-97.8%
Total Taxes/Other Revenues	\$1,240,527	\$1,296,959	\$56,432	4.5%
<u>GENERAL FUND</u>	<u>Year-To-Date</u>		<u>\$</u> <u>Change</u>	<u>%</u> <u>Change</u>
	<u>FY 2005</u>	<u>FY 2006</u>		
<b>Tax Revenues:</b>				
Income Tax - Individual	\$1,053,242	\$1,140,474	\$87,232	8.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$1,471,782	\$1,649,165	\$177,383	12.1%
Local Sales Tax Distribution	\$(603,210)	\$(657,075)	\$(53,865)	-8.9%
Sales Tax Refunds/Adjustments	\$(10,286)	\$(28,334)	\$(18,048)	-175.5%
Net Sales and Use Tax - General	\$858,286	\$963,756	\$105,470	12.3%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$44,486	\$62,741	\$18,255	41.0%
Motor Fuel Excise Tax	\$82,886	\$82,316	\$(570)	-0.7%
Total Motor Fuel Taxes	\$127,372	\$145,057	\$17,685	13.9%
Income Tax - Corporate	\$8,969	\$40,611	\$31,642	352.8%
Tobacco Taxes	\$29,312	\$28,376	\$(936)	-3.2%
Alcohol Beverages Tax	\$24,845	\$24,552	\$(293)	-1.2%
Estate Tax	\$9,636	\$2,112	\$(7,524)	-78.1%
Property Tax	\$2,868	\$2,641	\$(227)	-7.9%
Motor Vehicle - Tag, Title & Fees	\$43,411	\$48,611	\$5,200	12.0%
Total Tax Revenues	\$2,157,941	\$2,396,190	\$238,249	11.0%
<b>Other Revenues:</b>				
Other Fees and Sales	\$5,759	\$1,910	\$(3,849)	-66.8%
Total Taxes/Other Revenues	\$2,163,700	\$2,398,100	\$234,400	10.8%

Footnotes:

1. For press release purposes only, DOR realigned the reporting of Sales and Use Tax as shown above. Beginning this fiscal year, the Local distributions now reflects the distribution for the month the collection occurred. For the current month, the distribution was determined using a weighted average % of the current month collections. All preceding month distributions will be adjusted by the over/under estimations.
2. As of July 1, 2005, DOR began collecting and reporting Motor Vehicle Tags, Title and Fees. These revenues were previously reported by the Department of Motor Vehicle Safety (DMVS). For comparative purposes, DOR will report prior year collections.
3. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. It also includes unclaimed property collections.